

2026年度補正収支予算書（損益計算方式）

令和8年4月1日から令和9年3月31日

(単位：円)

| 科目 | 公益目的事業 | 法人会計 | 予算額 | 当初予算 | 増減 |
|-------------------|-------------|-------------|-------------|-------------|------------|
| I 一般正味財産増減の部 | | | | | |
| 1. 経常増減の部 | | | | | |
| (1) 経常収益 | | | | | |
| ① 特定資産運用益 | 27,360,000 | 6,840,000 | 34,200,000 | 34,200,000 | 0 |
| 特定資産受取利息 | 27,360,000 | 6,840,000 | 34,200,000 | 34,200,000 | 0 |
| ② 受取寄付金 | 5,000,000 | 5,000,000 | 10,000,000 | 10,000,000 | 0 |
| 寄付金 | 5,000,000 | 5,000,000 | 10,000,000 | 10,000,000 | 0 |
| ③ 雑収益 | 7,040,000 | 10,000 | 7,050,000 | 7,050,000 | 0 |
| 受取利息 | 40,000 | 10,000 | 50,000 | 50,000 | 0 |
| 雑収益 | 7,000,000 | | 7,000,000 | 0 | 7,000,000 |
| 経常収益計 | 39,400,000 | 11,850,000 | 51,250,000 | 46,050,000 | 5,200,000 |
| (2) 経常費用 | | | | | |
| ① 事業費 | 48,973,000 | 0 | 48,973,000 | 41,973,000 | 7,000,000 |
| 役員報酬 | 2,700,000 | 0 | 2,700,000 | 2,700,000 | 0 |
| 給料手当 | 1,848,000 | 0 | 1,848,000 | 1,848,000 | 0 |
| 会議費 | 360,000 | 0 | 360,000 | 360,000 | 0 |
| 旅費交通費 | 370,000 | 0 | 370,000 | 370,000 | 0 |
| 通信運搬費 | 10,000 | 0 | 10,000 | 10,000 | 0 |
| 消耗品費 | 5,000 | 0 | 5,000 | 5,000 | 0 |
| 印刷製本費 | 380,000 | 0 | 380,000 | 380,000 | 0 |
| 長期研究助成金 | 42,000,000 | 0 | 42,000,000 | 35,000,000 | 7,000,000 |
| 支払手数料 | 830,000 | 0 | 830,000 | 830,000 | 0 |
| 賃借料 | 220,000 | 0 | 220,000 | 220,000 | 0 |
| 雑費 | 250,000 | 0 | 250,000 | 250,000 | 0 |
| ② 管理費 | 0 | 6,902,000 | 6,902,000 | 6,902,000 | 0 |
| 役員報酬 | 0 | 1,800,000 | 1,800,000 | 1,800,000 | 0 |
| 退職慰労金 | 0 | 750,000 | 750,000 | 750,000 | 0 |
| 給料手当 | 0 | 792,000 | 792,000 | 792,000 | 0 |
| 会議費 | 0 | 1,370,000 | 1,370,000 | 1,370,000 | 0 |
| 旅費交通費 | 0 | 900,000 | 900,000 | 900,000 | 0 |
| 通信運搬費 | 0 | 100,000 | 100,000 | 100,000 | 0 |
| 消耗品費 | 0 | 10,000 | 10,000 | 10,000 | 0 |
| 租税公課 | 0 | 10,000 | 10,000 | 10,000 | 0 |
| 賃借料 | 0 | 220,000 | 220,000 | 220,000 | 0 |
| 雑費 | 0 | 950,000 | 950,000 | 950,000 | 0 |
| 経常費用計 | 48,973,000 | 6,902,000 | 55,875,000 | 48,875,000 | 7,000,000 |
| 当期経常増減額 | ▲ 9,573,000 | 4,948,000 | ▲ 4,625,000 | ▲ 4,625,000 | 0 |
| 2. 経常外増減の部 | | | | | |
| (1) 経常外収益 | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替前当期一般正味財産増減額 | ▲ 9,573,000 | 4,948,000 | ▲ 4,625,000 | ▲ 4,625,000 | 0 |
| 他会計振替額 | 6,973,000 | ▲ 6,973,000 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | ▲ 2,600,000 | ▲ 2,025,000 | ▲ 4,625,000 | ▲ 4,625,000 | 0 |
| 一般正味財産期首残高 | 525,944,039 | 122,983,569 | 648,927,608 | 623,008,939 | 25,918,669 |
| 一般正味財産期末残高 | 523,344,039 | 120,958,569 | 644,302,608 | 618,383,939 | 25,918,669 |
| II 正味財産期末残高 | 523,344,039 | 120,958,569 | 644,302,608 | 618,383,939 | 25,918,669 |